

## Aspley Area Capital 2017 - 2018 Programme

### Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Holcombe Close	parking	Prioritised 17 January 2018	£32,000			Conversion of green area to parking spaced - lead service: Highway Maintenance
Narrow carriageways TRO	road safety	Prioritised 17 January 2018	£5,600			TRO to ensure and improve safe access to narrow carriageways across Aspley ward (joint with Neighbourhood Improvement Programme) - lead service: Traffic & Safety
Kelstern Close	parking	Approved June 2017	£12,000	ongoing		Consultation and implementation of resident parking scheme in Kelstern Close area - lead service: Traffic & Safety

Total LTP schemes\* £49,600

### Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lindfield Road Wall Phase 4	area improvement	Approved June 2017	£76,494			Partnership scheme with NCH; further contribution to works on Lindfield Road Walls - lead service: NCH

Total Public Realm schemes\*\* £76,494

### Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted\*\*\* £0

2017 - 2018 LTP allocation	£100,200
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£60,100
Public Realm carried forward from 2016 - 2017	£21,650
<b>Total Available 2017 - 2018 ACF</b>	<b>£181,950</b>
*Less LTP schemes	- £49,600
**Less Public Realm schemes	- £76,494
***Decommitted funds	+ £0
<b>Remaining available balance</b>	<b>£55,856</b>
LTP element remaining	£50,600
Public Realm element remaining	£5,256

## Bilborough Area Capital 2017 - 2018 Programme

### Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Strelley Road area	study	Prioritised 24 January 2018	£6,000			Study into traffic movement and road safety options in Strelley Road/Denewood Crescent area including zebra crossing - lead service: Traffic & Safety
Staverton Road	footpath	Approved June 2017	£74,449			Reconstruction of footpath on both sides of Staverton Road (Burnside Road to Graylands Road) - lead service: Highway Maintenance

Total LTP schemes\* £80,449

### Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hanslope Crescent area	parking	Approved November 2017	£25,000			Introduction of limited waiting scheme in the Hanslope Crescent area - lead service: Traffic & Safety
Strelley Road	footpath	Approved by DA August 2017	£17,492	23/10/2017		Reconstruction of identified footpath sections on Strelley Road - lead service: Highway Maintenance

Total Public Realm schemes\*\* £42,492

### Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£6,857	

Total Decommitted\*\*\* £6,857

2017 - 2018 LTP allocation	£85,200
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£51,100
Public Realm carried forward from 2016 - 2017	£0
<b>Total Available 2017 - 2018 ACF</b>	<b>£136,300</b>
*Less LTP schemes	- £80,449
**Less Public Realm schemes	- £42,492
***Decommitted funds	+ £6,857
<b>Remaining available balance</b>	<b>£20,216</b>
LTP element remaining	£4,751
Public Realm element remaining	£15,465

**Leen Valley Area Capital 2017 - 2018 Programme**

**Leen Valley LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Newlyn Drive	road safety	Approved June 2017	£2,100			Installation of bollards on corner of Western Boulevard to prevent vehicles driving on footway - lead service: Highway Maintenance
Southwold Drive 2	parking	Approved June 2017	£23,000			implementation of resident parking scheme in Southwold Drive area, subsequent to previous study - lead service: Traffic & Safety

Total LTP schemes\* £25,100

**Leen Valley Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ashwell Gardens path	area improvement	Approved June 2017	£7,500			works in Ashwell Gardens link footpath area to improve appearance and reduce ASB - lead service: Highway Maintenance
Medway Street	area improvement	Approved June 2017	£15,000			works on Medway Street to improve parking provision and reduce ASB - lead service: Neighbourhood Management

Total Public Realm schemes\*\* £22,500

**Leen Valley Withdrawn schemes**

Location	Type	Reason	Amount	Details
Previously decommitted			£2,477	

Total Decommitted\*\*\* £2,477

2017 - 2018 LTP allocation	£43,700
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£26,200
Public Realm carried forward from 2016 - 2017	£0
<b>Total Available 2017 - 2018 ACF</b>	<b>£69,900</b>
*Less LTP schemes	- £25,100
**Less Public Realm schemes	- £22,500
***Decommitted funds	+ £2,477
<b>Remaining available balance</b>	<b>£24,777</b>
LTP element remaining	£18,600
Public Realm element remaining	£6,177